



INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

The **ABERDEEN CITY COUNCIL** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board’s Strategic Plan and existing operational arrangements pending future directions from the Board.

Related Report Number: HSCP.21.124

Approval from IJB received on 15/12/2021

Description of services/functions:

Winter planning arrangements for the provision of interim care, care at home and the expansion of multi-disciplinary team capacity as described below and specified in Appendix A of the report

Additional capacity within Rubislaw Park Nursing Home (until end June 2022)
Interim Beds 11 beds and 4 Sheltered housing
Additional 6 beds in nursing homes
Additional interim capacity for the provision of care for people requiring access to bariatric equipment / assessment
Augmented rates of pay for staff during festive public holidays
Staff retention fee of £500 per person on 31 March for Granite Care Consortium and option 2 care at home packages
Additional reablement facilitator capacity
Capacity released to roll out risk assessed care within Kingswood Court and Paramount care
Purchase of equipment to support roll out of Risk Assessed Care
Purchase of technology to modernise the provision of care at home

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.



Test a technology worker at the point of care assessment
External capacity to market careers in social care in Aberdeen
Continued recruitment of care staff and option 2 package growth
Community connector capacity
£10.02 per hour for Adult Social Care Staff

Reference to the integration scheme: Annex 2, Part 2 – Support services

Link to strategic priorities (with reference to strategic plan and commissioning plan): This report links to the strategic approach to operational delivery of services.

Timescales involved: Start date: 01/11/2021 End date: 31/03/2023

Associated Budget:

Description of Requirement
Approval for the expenditure of: <ul style="list-style-type: none"> • Interim - £1,507,000 • Care at Home - £2,337,000 • Multidisciplinary teams - £754,000 • £10.02 per hour Adult Social Care - £2,091,000

Details of funding source: This is money from the Scottish Government Winter Monies.

Availability: Confirmed

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.

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INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

The **NHS Grampian** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board’s Strategic Plan and existing operational arrangements pending future directions from the Board.

Related Report Number: HSCP.21.124

Approval from IJB received on 15/12/2021

Description of services/functions:

Winter planning arrangements for the provision of interim care, care at home and the expansion of multi-disciplinary team capacity as described below and specified in Appendix A of the report:-

Additional senior AHP health care support workers to conduct reviews post discharge (links with community connectors etc)
Additional support for nutritional education for care staff
Expansion of medical, rehabilitative and social work response – acute hospital at home, “step down” beds
Additional health care support worker (HCSW) capacity

Reference to the integration scheme: Annex 2, Part 2 – Support services

Link to strategic priorities (with reference to strategic plan and commissioning plan): This report links to the strategic approach to operational delivery of services.

Timescales involved: Start date: 01/11/2021 End date: 31/03/202

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.



Associated Budget:

Description of Requirement
Approval for the expenditure of:
• Interim - £1,507,000
• Care at Home - £2,337,000
• Multidisciplinary teams - £754,000
• £10.02 per hour Adult Social Care - £2,091,000

Details of funding source: This is money from the Scottish Government Winter Monies.

Availability: Confirmed

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.
